Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Nottoway County		<i>Total Request</i> : \$ 46,778.40		
Date: September 30, 2002		Total Actual: <u>\$</u>		
Call load data:		Diffe	rence: \$	
Description	Last		Estimated	Actual
Total telephone calls handled by PSAP	months		27,900	
Total 911 calls handled by PSAP			13,000	
Total wireless 911 calls handled by PSAP			1,850	
Equipment Dedicated to Wireless E-911:			,	
Description	Estin		mated Cost	Actual Cost
1				
Total Equipment Dedicated to Wireless E-911				
Shared Equipment:				
Description		Estimated Cost		Actual Cost
CPE Lease/maintenance		12,000.00		
T . 101 1D			12 000 00	
Total Shared Equipment for Formula below			12,000.00	
Fo	rmula			
number of wireless 911 calls total number of calls handled by equipment	X equipi	ment co	ost = amou	nt of funding
Estimated		Actual		
$\frac{1850}{27900} \times 12,000 = 795.60$			X	=
10.42% X = 12,000.00 = 1,250.40				
Local Exchange Carrier (LEC) Costs:				
Description		Esti	mated Cost	Actual Cost
Provider Monthly Fee (4X206) X 12 months			9,888.00	
Trunklines Monthly Fees (55.00) X 12 Mont	hs		5,640.00	
1				

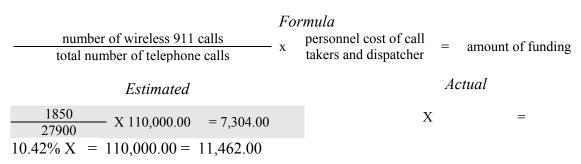
Total LEC Costs

15,528.00

PSAP: Nottoway County

Personnel Costs:

Description	Estimated Cost	Actual Cost
Full-time Salaries & Benefits	153,000.00	
Part-time Salary	9,000.00	
Training (6 X 300)	1,800.00	
(Comp Board 53,800.00)	(53,800.00)	
Total Personnel Costs for Formula below	110,000.00	



Minimum = \$30,000.00